

**CITY OF DETROIT
FISCAL 2006/2007 BUDGET**

Agency A33000 Mayor's Office

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00096 - Executive Office	
330010 - Office Of The Mayor	
Mayor	1
Deputy Mayor	1
Chief Operating Officer	1
Chief of Staff	1
Chief Administrative Officer	1
Exec Asst to the Mayor V	3
Exec Asst to the Mayor III	5
Exec Asst to the Mayor II	6
Exec Asst to the Mayor I	8
Press Secretary	1
Asst to the Mayor I	8
Mayor's Staff Secretary I	10
Stenographer - Receptionist	2
Office Of The Mayor Org Total	48
Executive Office Appro Total	48
00097 - Neighborhood City Halls	
330015 - Neighborhood City Halls-Administration	
Director - NCH	1
Deputy Director - NCH	1
Asst to the Mayor II	1
Admin Asst GD II	1
Executive Secretary I	1
Neighborhood City Halls-Administration Org Total	5
330020 - Neighborhood City Halls	
Neighborhood City Hall Mgr	5
Neighborhood Services Rep	12
Neighborhood City Halls Org Total	17
Neighborhood City Halls Appro Total	22

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
12158 - Detroit Call Center	
330022 - Detroit Call Center	
Call Center Manager	1
Call Center Analyst	2
Suprv Constituent Service Rep	3
Constituent Service Rep	19
Detroit Call Center Org Total	<u>25</u>
Detroit Call Center Appro Total	<u>25</u>
12222 - Consumer Advocacy	
330044 - Consumer Advocacy	
Prin Soc Plan and Dev Splst	1
Consumer Complaint Investigato	1
Consumer Advocacy Org Total	<u>2</u>
Consumer Advocacy Appro Total	<u>2</u>
12223 - Senior Advocacy	
330055 - Senior Advocacy	
Director - Senior Citizens	1
Executive Secretary I	1
Administrative Specialist I	1
Senior Advocacy Org Total	<u>3</u>
Senior Advocacy Appro Total	<u>3</u>
General Fund Group Total	<u>100</u>
FG20 - Special Revenue Fund Group	
12225 - Outreach and Assistance	
330077 - Outreach and Assistance	
Admin Asst GD III	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12225 - Outreach and Assistance	
330077 - Outreach and Assistance	
Community Services Assistant	1
Outreach and Assistance Org Total	2
Outreach and Assistance Appro Total	2
Special Revenue Fund Group Total	2
AGENCY TOTAL	102